

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,627.0	2,568.0	2,709.0
On Roll Regular Shared-Time	18.0	22.0	0.0
On Roll Special Ed Full-Time	580.0	584.0	579.0
On Roll Special Ed Shared-Time	26.0	33.0	0.0
On Roll Subtotal	3,251.0	3,207.0	3,288.0
In Private School Placements	39.0	36.0	39.0
Sent to Contracted Preschool	11.0	26.0	30.0
Sent to Other Districts Regular	0.0	0.0	11.0
Sent to Other Districts Special Ed		2.0	16.5
Received	4.0	6.0	7.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,852,899	69,229,978	71,317,208
	Total Tuition	10-1300	226,119	75,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	147,855	50,000	100,000
	Rents and Royalties	10-1910	101,495	250,000	262,266
	Unrestricted Miscellaneous Revenues	10-1XXX	491,667	137,000	155,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	252,317	0	0
	Total Revenues from Local Sources		69,072,352	69,742,778	71,885,274
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,729,784
	Extraordinary Aid	10-3131	1,295,660	950,000	902,500
	Categorical Special Education Aid	10-3132	2,526,776	2,526,776	2,526,776
	Categorical Security Aid	10-3177	552,389	552,389	552,389
	Adjustment Aid	10-3178	1,271,894	804,421	754,631
	Other State Aids	10-3XXX	291,320	1,269,450	0
	Total Revenues from State Sources		7,667,823	7,832,820	6,466,080
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,888	94,937	82,895
	Total Revenues from Federal Sources		38,888	94,937	82,895
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,684,791	3,853,942
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,450,000	0
	Withdrawal from Maintenance Reserve	10-310	0	138,036	130,000
	Adjustment for Prior Year Encumbrances		0	878,518	0
	Actual Revenues (Over)/Under Expenditures		-2,793,985	0	0
General Fund Revenues	Total Operating Budget		73,985,078	83,821,880	82,418,191
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	393,707	16,000	100,000
	Scholarship Fund Revenue	20-1770	9,729	100	5,000
	Other Revenue from Local Sources	20-1XXX	18,486	42,878	0
	Total Revenues from Local Sources	20-1XXX	421,922	58,978	105,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	214,713	214,713	63,783
	Preschool Education Aid	20-3218	1,878,404	2,475,270	3,339,121
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	34,902	0
	Other Restricted Entitlements	20-32XX	1,240,789	1,233,748	1,082,504
	Total Revenues from State Sources		3,333,906	3,958,633	4,485,408
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	445,541	483,797	411,227
	Title II	20-4451-4455	89,023	125,809	76,918
	Title III	20-4491-4494	45,712	63,153	53,571
	Title IV	20-4471-4474	0	28,065	23,855
	ARP-IDEA Preschool	20-4409	16,909	0	0
	ARP-IDEA Basic	20-4419	197,625	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,015,398	1,003,669	853,119
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	284,306	96,815
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	27,950	0
	ARP-ESSER	20-4540	204,607	3,151,536	171,930
	CRRSA Act-ESSER II	20-4534	1,252,460	230,221	0
	CRRSA Act-Learning Acceleration Grant	20-4535	82,206	12,945	0
	Other	20-4XXX	180,866	16,595	0
	CRRSA Act-Mental Health Grant	20-4536	39,374	9,636	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	17,050	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	27,491	0
	Total Revenues from Federal Sources		3,586,771	5,545,173	1,727,435
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,108,560	1,114,844
Special Revenue Fund Revenues	Total Grants and Entitlements		7,288,799	10,671,344	7,432,687

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,675,888	1,818,839	1,492,372
	Total Revenues from Local Sources		2,675,888	1,818,839	1,492,372
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	609,140	604,118	434,610
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,285,028	2,422,957	1,926,982
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,285,029	2,422,957	1,926,982
All Fund Revenues	Total Revenues/Sources		84,558,906	96,916,181	91,777,860
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,108,560	1,114,844
	Total Revenues/Sources Net of Transfers		84,558,906	95,807,621	90,663,016

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,013,206	22,243,338	21,595,231
	Special Education-Instruction	11-2XX-100-XXX	7,693,427	7,678,820	7,174,019
	Basic Skills/Remedial-Instruction	11-230-100-XXX	414,919	296,252	274,291
	Bilingual Education-Instruction	11-240-100-XXX	906,546	932,814	997,107
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	375,758	461,628	431,644
	School-Sponsored Athletics-Instruction	11-402-100-XXX	990,163	1,138,554	1,131,504
	Before/After School Programs	11-421-XXX-XXX	0	23,776	89,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,195,891	3,915,934	4,193,489
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	86,951	90,027	92,906
	Undistributed Expenditures-Health Services	11-000-213-XXX	605,344	505,099	553,063
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,204,104	1,282,744	1,298,737
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	948,964	943,497	909,399
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,425,019	1,544,121	1,589,726
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,995,029	2,083,230	2,162,431
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,132,465	1,157,574	1,174,131
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	564,204	573,465	572,609
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89,902	99,831	142,077
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,361,403	1,569,377	1,600,309
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,164,595	2,210,701	2,167,402
	Undistributed Expenditures-Central Services	11-000-251-XXX	686,769	681,304	737,994
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	792,012	1,002,484	931,893
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,588,798	7,657,597	7,826,490
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,006,529	4,568,573	4,414,431
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,246,135	17,564,147	19,043,314
	Total Undistributed Expenditures		41,094,114	47,449,705	49,410,401
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		72,488,133	80,225,187	81,104,022

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	567,290	1,381,372	113,991
	Facilities Acquisition and Construction Services	12-000-400-XXX	378,883	1,526,692	383,592
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		946,173	2,908,564	498,083
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	242,959	259,918	355,096
	Total Summer School	13-422-X00-XXX	242,959	259,918	355,096
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	242,959	259,918	355,096
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	307,813	428,211	460,990
	General Fund Grand Total		73,985,078	83,821,880	82,418,191
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,486	42,878	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,051,121	1,941,466	2,164,424
	Support Services	20-218-200-XXX	822,138	1,857,077	2,174,786
	Facility Acquisition and Construction Services	20-218-400-XXX	219,858	0	178,538
	Total Preschool Education Aid	20-218-XXX-XXX	2,093,117	3,798,543	4,517,748
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	56,237	64,614	54,922
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	491,863	506,057	459,718
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	347,601	279,916	242,177
	Nonpublic Nursing Services	20-XXX-XXX-XXX	119,313	120,848	102,721
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	40,681	41,118	34,950
	Nonpublic Security Aid	20-XXX-XXX-XXX	185,094	221,195	188,016
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	34,902	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,333,906	5,067,193	5,600,252
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	445,541	483,797	411,227
	Title II	20-XXX-XXX-XXX	89,023	125,809	76,918
	Title III	20-XXX-XXX-XXX	45,712	63,153	53,571
	Title IV	20-XXX-XXX-XXX	0	28,065	23,855
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,015,398	1,003,669	853,119

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	197,625	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	16,909	0	0
	Other	20-XXX-XXX-XXX	180,866	16,595	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,252,460	230,221	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	82,206	12,945	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,374	9,636	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	204,607	3,151,536	171,930
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	284,306	96,815
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,050	27,950	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	27,491	0
	Total Federal Projects	20-XXX-XXX-XXX	3,586,771	5,545,173	1,727,435
Special Revenue Fund Expenses	Total Special Revenue Funds		7,288,799	10,671,344	7,432,687
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,285,029	2,422,957	1,926,982
	Total Debt Service Funds		3,285,029	2,422,957	1,926,982
All Fund Expenses	Total Expenditures/Appropriations		84,558,906	96,916,181	91,777,860
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	1,108,560	1,114,844
	Total Expenditures Net of Transfers		84,558,906	95,807,621	90,663,016

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,369,748	3,241,343	1,691,728	1,658,867
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,409,912	5,409,912	4,242,888	4,243,388
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,250,000	1,750,000	1,612,264	1,482,564
	Legal Reserve	7,314,258	6,205,872	3,821,081	0
	Unemployment Fund	447,784	597,767	597,767	597,767
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	320,541	373,800	373,800	373,800
	Scholarship Fund	27,689	28,230	28,230	28,230
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,164	\$20,741	\$22,436	\$23,452	\$23,066
Total Classroom Instruction	\$11,977	\$9,702	\$13,211	\$13,669	\$13,170
Classroom-Salaries and Benefits	\$11,511	\$9,197	\$12,742	\$13,097	\$12,637
Classroom-General Supplies and Textbooks	\$316	\$383	\$289	\$371	\$367
Classroom-Purchased Services	\$150	\$122	\$180	\$201	\$166
Total Support Services	\$3,241	\$2,584	\$3,570	\$3,837	\$3,952
Support Services-Salaries and Benefits	\$3,072	\$2,401	\$3,371	\$3,623	\$3,683
Total Administrative Costs	\$1,901	\$1,560	\$2,054	\$2,191	\$2,145
Administration Salaries and Benefits	\$1,636	\$1,208	\$1,669	\$1,713	\$1,677
Total Operations and Maintenance of Plant	\$2,339	\$2,049	\$2,677	\$2,816	\$2,830
Operations and Maintenance-Salaries and Benefits	\$1,260	\$1,015	\$1,486	\$1,461	\$1,522
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$503	\$426	\$619	\$643	\$622
Total Equipment Costs	\$243	\$244	\$0	\$437	\$89
Legal Costs	\$42	\$22	\$35	\$39	\$46
Employee Benefits as a percentage of salaries*	33.92%	30.70%	36.18%	37.25%	40.52%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative cafeteria services with Deal School District	0
Others	Bus maintenance shared service with Long Branch Board of Education and MOESC	0
	Participation in ACES cooperative energy purchasing program	0
	EDS cooperative purchasing consortium	0
	MOESC cooperative transportation jointures	0
	Monmouth University-federal work study program	0
	Other cooperative arrangements with the Township of Ocean including snow removal, facilities and equipment coordination, code red emergency calling system, uniform rentals, summer camp bus transportation, garbage collection, custodial services and lawn maintenance	0
	Joint HS ice hockey team with Shore Regional HS & Monmouth Regional HS School Districts (Ocean is host district)	0
	Participation in Monmouth-Ocean County shared services insurance funds (MOCSSIF)	0
	Class III special officers with municipality	0
	Rent our facilities to Township of Ocean Chamber of Commerce	0
Recycling	Cooperative recycling arrangement with municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	70,273,593
	(D) Total School Levy	71,358,083
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	6,630,306,447
	(H) Estimated Equalized Valuation (as of 10/01/22)	7,875,448,424
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0599
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0762
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8923
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9061

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$163
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Stefankiewicz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bosmans Sr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds Super
	Base Annual Salary Amount	\$106,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bosmans Sr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Weldon	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$177,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristen Hanson	Job Title	Assistant Superintendent
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$161,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristen Hanson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tranportation Super
	Base Annual Salary Amount	\$93,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Manager
	Base Annual Salary Amount	\$133,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Hall	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Malhadeiro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phyllis Goldstein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$84,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Unused Days @ Rate Per Contract

Employee Contract List for District

Name	Category	Measure
Phyllis Goldstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Trueba	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$161,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tina Trueba	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,424
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported