

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,948.0	2,879.0	2,804.0
On Roll Regular Shared-Time	22.0	16.0	39.0
On Roll Special Ed Full-Time	583.0	598.0	654.0
On Roll Special Ed Shared-Time	25.0	26.0	0.0
On Roll Subtotal	3,578.0	3,519.0	3,497.0
In Private School Placements	37.5	37.5	0.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	6.0	0.0
Received		8.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	61,425,948	62,765,948	64,307,696
Total Tuition	10-1300	138,091	199,501	200,000
Transportation Fees From Other LEAs	10-1420-1440	35,804	0	0
Rents And Royalties	10-1910	282,979	270,000	280,000
Unrestricted Miscellaneous Revenues	10-1XXX	140,759	200,000	120,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,532	500	100
Other Restricted Miscellaneous Revenues	10-1XXX	0	15,000	25,000
Subtotal - Revenues From Local Sources		62,025,113	63,450,949	64,932,796
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,335,875	1,335,875	1,729,784
Extraordinary Aid	10-3131	838,351	630,404	700,000
Categorical Special Education Aid	10-3132	2,331,447	2,331,447	2,526,776
Categorical Security Aid	10-3177	416,454	416,454	552,389
Adjustment Aid	10-3178	3,575,884	3,420,480	3,270,771
Parcc Readiness Aid	10-3181	37,230	37,230	0
Per Pupil Growth Aid	10-3182	37,230	37,230	0
Professional Learning Community Aid	10-3183	36,080	36,080	0
Other State Aids	10-3XXX	24,520	0	0
Subtotal - Revenues From State Sources		8,633,071	8,245,200	8,779,720
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	52,135	77,587	81,247
Subtotal - Revenues From Federal Sources		52,135	77,587	81,247
Budgeted Fund Balance - Operating Budget	10-303	0	2,406,702	2,500,086
Withdrawal From Cap Res-For Local Share	10-307	0	423,000	0
Transfers From Other Funds	10-5200	40,738	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Financing Sources	10-5XXX	150	0	0
Adjustment For Prior Year Encumbrances		0	268,689	0
Actual Revenues (Over)/Under Expenditures		-239,563	0	0
Total Operating Budget		70,511,644	74,872,127	76,293,849
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	649,588	682,518	580,141
Total Revenues From State Sources		649,588	682,518	580,141
Revenues from Federal Sources:				
Title I	20-4411-4416	513,728	499,999	425,000
Title II	20-4451-4455	84,853	57,917	49,230
Title III	20-4491-4494	48,058	66,613	56,620
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,029,694	1,005,269	853,932
Other	20-4XXX	137,246	52,403	100,000
Total Revenues From Federal Sources		1,813,579	1,682,201	1,484,782
Total Grants And Entitlements		2,463,167	2,364,719	2,064,923
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,501,658	2,160,996	2,751,686
Total Revenues From Local Sources		3,501,658	2,160,996	2,751,686
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	188,852	1,247,193	606,675
Budgeted Fund Balance	40-303	0	0	21,562
Total Local Repayment Of Debt		3,690,510	3,408,189	3,379,923

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-21,561	0	0
Total Repayment Of Debt		3,668,949	3,408,189	3,379,923
Total Revenues/Sources		76,643,760	80,645,035	81,738,695
Total Revenues/Sources Net of Transfers		76,643,760	80,645,035	81,738,695

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,722,772	21,234,326	20,797,162
Special Education - Instruction	11-2XX-100-XXX	6,104,371	7,023,300	7,349,175
Basic Skills/Remedial - Instruction	11-230-100-XXX	637,531	609,536	581,411
Bilingual Education - Instruction	11-240-100-XXX	784,607	710,870	755,839
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	357,402	399,024	371,559
School-Sponsored Athletics - Instruction	11-402-100-XXX	999,362	1,091,251	1,107,584
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,982,828	3,623,658	3,893,518
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	69,700	72,612	74,605
Undist. Expenditures - Health Services	11-000-213-XXX	477,074	573,561	577,171
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,065,504	1,129,326	1,148,397
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	703,983	822,168	848,617
Undist. Expenditures - Guidance	11-000-218-XXX	1,223,025	1,238,728	1,337,147
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,785,188	1,886,940	1,864,309
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,001,913	1,107,168	1,135,392
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	509,146	540,882	542,274
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,456	98,395	93,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,187,648	1,209,602	1,174,670
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,135,743	2,158,719	2,136,774
Undist. Expend. - Central Services	11-000-251-XXX	706,557	735,172	732,073
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	679,446	707,049	647,423
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,290,964	6,829,890	6,915,788
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,326,902	3,498,121	3,561,495
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,884,624	16,272,496	17,679,196
Total Undistributed Expenditures		40,124,701	42,504,487	44,362,249
Total General Current Expense		69,730,746	73,572,794	75,324,979

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	497,220	551,214	575,336
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,092	60,092	60,092
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	423,000	0
Interest Deposit To Capital Reserve	10-604	0	500	100
Total Capital Outlay		557,312	1,034,806	635,528
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	223,586	264,527	271,275
Total Summer School	13-422-X00-XXX	223,586	264,527	271,275
Total Special Schools	13-XXX-XXX-XXX	223,586	264,527	271,275
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	62,067
General Fund Grand Total		70,511,644	74,872,127	76,293,849
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	42,217	43,769	37,204
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	226,040	187,088	159,025
Nonpublic Handicapped Services	20-XXX-XXX-XXX	247,961	269,534	229,104
Nonpublic Nursing Services	20-XXX-XXX-XXX	70,890	86,039	73,133
Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,630	29,563	25,129
Nonpublic Security Aid	20-XXX-XXX-XXX	42,850	66,525	56,546
Total Other State Projects		649,588	682,518	580,141
Total State Projects	20-XXX-XXX-XXX	649,588	682,518	580,141
Federal Projects:				
Title I	20-XXX-XXX-XXX	513,728	499,999	425,000
Title II	20-XXX-XXX-XXX	84,853	57,917	49,230
Title III	20-XXX-XXX-XXX	48,058	66,613	56,620
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,029,694	1,005,269	853,932

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other	20-XXX-XXX-XXX	137,246	52,403	100,000
Total Federal Projects	20-XXX-XXX-XXX	1,813,579	1,682,201	1,484,782
Total Special Revenue Funds		2,463,167	2,364,719	2,064,923
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,668,949	3,408,189	3,379,923
Total Debt Service Funds		3,668,949	3,408,189	3,379,923
Total Expenditures/Appropriations		76,643,760	80,645,035	81,738,695
Total Expenditures Net of Transfers		76,643,760	80,645,035	81,738,695

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,581,938	2,402,138	1,891,793	1,492,069
Unrestricted	Repayment of Debt	1	21,562	21,562	0
Restricted for General Operating Budget	Capital Reserve	328,224	329,754	207,254	207,354
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,828,886	4,246,719	2,100,362	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,880	\$17,531	\$18,582	\$19,008	\$19,517
Total Classroom Instruction	\$10,209	\$10,552	\$11,092	\$11,346	\$11,621
Classroom-Salaries and Benefits	\$9,709	\$10,104	\$10,504	\$10,730	\$11,185
Classroom-General Supplies and Textbooks	\$413	\$357	\$478	\$500	\$334
Classroom-Purchased Services	\$87	\$90	\$110	\$116	\$102
Total Support Services	\$2,406	\$2,561	\$2,785	\$2,857	\$2,976
Support Services-Salaries and Benefits	\$2,237	\$2,374	\$2,612	\$2,679	\$2,793
Total Administrative Costs	\$1,554	\$1,682	\$1,713	\$1,764	\$1,763
Administration Salaries and Benefits	\$1,309	\$1,387	\$1,425	\$1,442	\$1,472
Total Operations and Maintenance of Plant	\$2,058	\$2,057	\$2,249	\$2,287	\$2,372
Operations and Maintenance-Salaries and Benefits	\$1,064	\$1,119	\$1,231	\$1,238	\$1,363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$479	\$480	\$534	\$538	\$546
Total Equipment Costs	\$100	\$140	\$152	\$158	\$165
Legal Costs	\$45	\$41	\$47	\$64	\$62
Employee Benefits as a percentage of salaries*	31.61%	34.97%	36.28%	36.78%	39.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Miscellaneous Revenue	120,000	Various receipts
1	190	Tuition	200,000	Tuition for Students from other Districts and Preschool
1	260	Rentals	280,000	Rental Use of School Facilities

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative Cafeteria Services with Deal School District	0
Social Worker/Psychologist	Cooperative arrangement with Municipality for Student Assistance Counselors (SACa??s)	0
Recycling	Cooperative Recycling arrangements with Municipality	0
Others	Bus Maintenance Shard Service with Long Branch Board of Education	0
Others	Participation in Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF)	0
Others	Participation in ACES Cooperative Energy Purchasing Program	0
Others	EDS Cooperative Purchasing Consortium	0
Others	MOESC Cooperative Transportation Jointures	0
Others	Joint HS Ice Hockey Team with Shore Regional School District	0
Others	Other Cooperative arrangements with the Township of Ocean including Snow Removal, Facilities and Equipment Coordination, Code Red emergency calling system, Summer Camp Bus Transportation, Garbage Collection, Custodial Services, and lawn Maintenance	0
Others	Rent our Facilities to Township of Ocean Chamber of Commerce	0

ID=Ocean Township

Category	Amount
(A) General Fund School Levy	63,536,822
(D) Total School Levy	65,993,163
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,835,859,052
(H) Estimated Equalized Valuation (as of 10/01/17)	4,888,118,749
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3139
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3647
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2998
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3501

Name=Denise Ricciardi

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$163,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,163
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,570
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise Ricciardi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Tattersall

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs and Grounds Superv
Base Annual Salary Amount	\$103,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$565
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,639
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gary Tattersall

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=George Stone

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$124,007
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$967
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,334
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=George Stone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Stefankiewicz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,261
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$931
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Stefankiewicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janice Hiers

Category	Measure
Job Title	Secretary
Job Title II	SBA Secretary
Base Annual Salary Amount	\$78,344
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,809
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janice Hiers

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Weldon

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Director of Curr and Inst
Base Annual Salary Amount	\$151,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,818
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,652
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kelly Weldon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Jannarone

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$186,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,353
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$931
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,311
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Jannarone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maria Mosca

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Superv
Base Annual Salary Amount	\$76,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$85
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,031
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maria Mosca

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Hall

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Engineer
Base Annual Salary Amount	\$115,464
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$772
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,622
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Hall

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported