

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,223.0	3,135.0	3,081.0
Pupils On Roll Regular Shared-Time	17.0	19.0	18.0
Pupils On Roll Special Ed Full-Time	522.0	571.0	569.0
Pupils On Roll Special Ed Shared-Time	33.0	25.0	23.0
Pupils On Roll SUBTOTAL	3,795.0	3,750.0	3,691.0
Pupils in Private School Placements	38.5	43.5	42.0
Pupils Sent to Other Districts Regular	1.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	8.0	8.0	8.0
Pupils Received	2.0	2.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,501,584	58,643,552	60,221,552
Total Tuition	10-1300	66,021	37,550	37,550
Transportation Fees From Other LEAS	10-1420-1440	0	6,300	6,300
Rents And Royalties	10-1910	273,683	219,600	222,600
Sale Of Property	10-1930	3,688	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	371,607	75,000	200,000
Interest Earned On Capital Reserve Funds	10-1XXX	149	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	15,000	15,000
Subtotal - Revenues From Local Sources		58,216,732	58,998,002	60,704,002
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,326,538	1,326,538	1,326,538
Extraordinary Aid	10-3131	444,647	251,543	400,000
Categorical Special Education Aid	10-3132	2,305,733	2,305,733	2,305,733
Categorical Security Aid	10-3177	410,359	410,359	410,359
Adjustment Aid	10-3178	3,575,884	3,426,175	3,426,175
Other State Aids	10-3XXX	34,570	224,169	224,169
Subtotal - Revenues From State Sources		8,097,731	7,944,517	8,092,974
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	77,279	51,927	75,391
Subtotal - Revenues From Federal Sources		77,279	51,927	75,391
Budgeted Fund Balance - Operating Budget	10-303	0	2,810,697	2,709,672
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,232,546
Transfers From Other Funds	10-5200	116	0	0
Other Financing Sources	10-5XXX	83,042	0	0
Adjustment For Prior Year Encumbrances		0	1,032,226	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		1,133,389	0	0
Total Operating Budget		67,608,289	70,837,369	72,814,585
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	503,717	596,230	506,796
Total Revenues From State Sources		503,717	596,230	506,796
Revenues from Federal Sources:				
Title I	20-4411-4416	362,830	417,768	355,103
Title II	20-4451-4455	93,201	92,179	78,352
Title III	20-4491-4494	70,376	77,070	65,510
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,019,351	1,025,259	871,470
Other	20-4XXX	7,500	7,500	0
Total Revenues From Federal Sources		1,553,258	1,619,776	1,370,435
Total Grants And Entitlements		2,056,975	2,216,006	1,877,231
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,055,830	3,025,867	2,246,346
Total Revenues From Local Sources		3,055,830	3,025,867	2,246,346
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	188,612	188,347	187,872
Total Local Repayment Of Debt		3,244,442	3,214,214	2,434,218
Total Repayment Of Debt		3,244,442	3,214,214	2,434,218
Total Revenues/Sources		72,909,706	76,267,589	77,126,034
Total Revenues/Sources Net of Transfers		72,909,706	76,267,589	77,126,034

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,856,448	21,154,604	21,410,026
Special Education - Instruction	11-2XX-100-XXX	5,619,296	5,989,282	6,355,798
Basic Skills/Remedial - Instruction	11-230-100-XXX	620,861	773,569	828,960
Bilingual Education - Instruction	11-240-100-XXX	759,154	795,960	817,292
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	318,380	358,470	419,104
School-Sponsored Athletics - Instruction	11-402-100-XXX	977,627	1,048,708	1,069,387
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,651,653	4,133,016	4,198,415
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	82,585	84,398	86,503
Undist. Expenditures - Health Services	11-000-213-XXX	509,827	526,281	498,169
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,000,789	1,065,210	1,014,890
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	273,166	573,148	636,965
Undist. Expenditures - Guidance	11-000-218-XXX	1,177,342	1,250,532	1,266,990
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,630,941	1,685,508	1,848,781
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,004,442	1,035,303	1,062,565
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	512,111	526,321	504,207
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,444	100,135	102,008
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,107,951	1,277,977	1,168,761
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,160,457	2,223,750	2,179,019
Undist. Expend. - Central Services	11-000-251-XXX	657,179	879,406	804,243
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	587,607	608,030	624,502
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,949,808	6,488,843	6,373,728
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,184,955	3,394,499	3,383,995
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,372,158	12,923,200	13,861,230
Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	25,000
Total Undistributed Expenditures		35,951,415	38,800,557	39,639,971
Total General Current Expense		65,103,181	68,921,150	70,540,538

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	548,996	282,928	152,957
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,720,527	1,356,410	651,489
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,232,546
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		2,269,523	1,640,338	2,037,992
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	188,278	216,015	219,455
Total Summer School	13-422-X00-XXX	188,278	216,015	219,455
Total Special Schools	13-XXX-XXX-XXX	188,278	216,015	219,455
Transfer Of Funds To Charter Schools	10-000-100-56X	47,307	59,866	16,600
General Fund Grand Total		67,608,289	70,837,369	72,814,585
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	36,917	43,969	37,374
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	167,772	208,721	177,413
Nonpublic Handicapped Services	20-XXX-XXX-XXX	223,595	241,388	205,179
Nonpublic Nursing Services	20-XXX-XXX-XXX	59,188	78,536	66,756
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,215	23,616	20,074
Other	20-XXX-XXX-XXX	2,030	0	0
Total Other State Projects		503,717	596,230	506,796
Total State Projects	20-XXX-XXX-XXX	503,717	596,230	506,796
Federal Projects:				
Title I	20-XXX-XXX-XXX	362,830	417,768	355,103
Title II	20-XXX-XXX-XXX	93,201	92,179	78,352
Title III	20-XXX-XXX-XXX	70,376	77,070	65,510

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,019,351	1,025,259	871,470
Other	20-XXX-XXX-XXX	7,500	7,500	0
Total Federal Projects	20-XXX-XXX-XXX	1,553,258	1,619,776	1,370,435
Total Special Revenue Funds		2,056,975	2,216,006	1,877,231
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,244,442	3,214,214	2,434,218
Total Debt Service Funds		3,244,442	3,214,214	2,434,218
Total Expenditures/Appropriations		72,909,706	76,267,589	77,126,034
Total Expenditures Net of Transfers		72,909,706	76,267,589	77,126,034

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,356,848	1,679,840	1,679,840	1,109,840
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,725,180	1,260,328	1,261,328	29,782
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,546,288	4,850,369	2,139,672	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	1	1	1

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,714	\$15,409	\$16,171	\$16,436	\$17,132
Total Classroom Instruction	\$8,977	\$9,441	\$9,837	\$9,891	\$10,384
Classroom-Salaries and Benefits	\$8,532	\$8,981	\$9,400	\$9,457	\$9,840
Classroom-General Supplies and Textbooks	\$374	\$388	\$350	\$352	\$434
Classroom-Purchased Services	\$71	\$73	\$87	\$83	\$110
Total Support Services	\$2,062	\$2,121	\$2,277	\$2,340	\$2,470
Support Services-Salaries and Benefits	\$1,920	\$1,993	\$2,134	\$2,173	\$2,313
Total Administrative Costs	\$1,392	\$1,473	\$1,526	\$1,591	\$1,591
Administration Salaries and Benefits	\$1,144	\$1,210	\$1,228	\$1,250	\$1,307
Total Operations and Maintenance of Plant	\$1,700	\$1,801	\$1,913	\$1,987	\$2,013
Operations and Maintenance-Salaries and Benefits	\$961	\$983	\$1,055	\$1,066	\$1,145
Board Contribution to Food Services	\$39	\$0	\$7	\$7	\$7
Total Extracurricular Costs	\$397	\$419	\$450	\$460	\$494
Total Equipment Costs	\$166	\$145	\$47	\$76	\$42
Legal Costs	\$19	\$46	\$34	\$40	\$38
Employee Benefits as a percentage of salaries*	28.71%	30.04%	30.12%	30.08%	31.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative Cafeteria Services with Deal School District	0
Social Worker/Psychologist	Cooperative arrangement with Municipality for Student Assistance Counselors (SACa??s)	0
Recycling	Cooperative Recycling arrangements with Municipality	0
Others	Bus Maintenance Shard Service with Long Branch Board of Education	0
Others	Participation in Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF)	0
Others	Participation in ACES Cooperative Energy Purchasing Program	0
Others	EDS Cooperative Purchasing Consortium	0
Others	MOESC Cooperative Transportation Jointures	0
Others	Joint HS Ice Hockey Team with Shore Regional School District	0
Others	Other Cooperative arrangements with the Township of Ocean including Snow Removal, Facilities and Equipment Coordination, Code Red emergency calling system, Summer Camp Bus Transportation, Garbage Collection, Custodial Services, and lawn Maintenance	0
Others	Rent our Facilities to Township of Ocean Chamber of Commerce	0

LOCH ARBOUR VILLAGE	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,956,323
(B) Estimated Net Taxable Valuation (as of 10/01/14)	151,464,164
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2916
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,014,486
(E) Estimated Net Taxable Valuation (as of 10/01/14)	151,464,164
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3300
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,956,323
(H) Estimated Equalized Valuation (as of 10/01/14)	154,901,572
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2629
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,014,486
(K) Estimated Equalized Valuation (as of 10/01/14)	154,901,572
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3005
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OCEAN TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	57,476,230
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,201,479,913
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3680
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,054,172
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,201,479,913

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4294
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	57,476,230
(H) Estimated Equalized Valuation (as of 10/01/14)	4,539,382,409
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2662
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,054,172
(K) Estimated Equalized Valuation (as of 10/01/14)	4,539,382,409
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3230
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NAME=Denise Ricciardi

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$153,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,814
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,845
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Ricciardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Tattersall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs and Grounds Superv
Base Annual Salary Amount	\$96,032
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Gary Tattersall

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$395
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,003
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=George Stone

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$114,874
Full-Time Equivalent (FTE)	1.0

NAME=George Stone

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,052
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,573
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=George Stone

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Stefankiewicz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$160,867
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,041
Total Bonuses Amount	\$0
Total Stipends Amount	\$0



NAME=James Stefankiewicz

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,082
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Jannarone

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$175,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Kenneth Jannarone

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,313
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$748
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Kenneth Jannarone

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Marion Conrad

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curr and Inst
Base Annual Salary Amount	\$147,842
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,580
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,142
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

NAME=Marion Conrad

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Hall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Engineer
Base Annual Salary Amount	\$107,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=Michael Hall

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$772
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,979
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Rose  
**Employee Contract List for District**

NAME=Patricia Rose

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transp Supervisor
Base Annual Salary Amount	\$89,430
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$358
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,140
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Patricia Rose

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	