

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,026.0	2,948.0	2,893.0
Pupils On Roll Regular Shared-Time	27.0	22.0	43.0
Pupils On Roll Special Ed Full-Time	587.0	583.0	577.0
Pupils On Roll Special Ed Shared-Time	31.0	25.0	22.0
Pupils On Roll SUBTOTAL	3,671.0	3,578.0	3,535.0
Pupils in Private School Placements	37.5	37.5	42.0
Pupils Sent to Other Districts Regular	2.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	11.0	7.0	6.0
Pupils Received	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,221,552	61,425,948	62,765,948
Total Tuition	10-1300	19,248	37,550	199,501
Transportation Fees From Other LEAs	10-1420-1440	15,938	6,300	0
Rents And Royalties	10-1910	277,016	267,600	270,000
Unrestricted Miscellaneous Revenues	10-1XXX	216,794	200,000	200,000
Interest Earned On Capital Reserve Funds	10-1XXX	444	1,000	500
Other Restricted Miscellaneous Revenues	10-1XXX	0	15,000	15,000
Subtotal - Revenues From Local Sources		60,750,992	61,953,398	63,450,949
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,326,538	1,335,875	1,335,875
Extraordinary Aid	10-3131	589,407	400,000	475,000
Categorical Special Education Aid	10-3132	2,305,733	2,331,447	2,331,447
Categorical Security Aid	10-3177	410,359	416,454	416,454
Adjustment Aid	10-3178	3,650,344	3,575,884	3,575,884
Parcc Readiness Aid	10-3181	0	37,230	37,230
Per Pupil Growth Aid	10-3182	0	37,230	37,230
Professional Learning Community Aid	10-3183	0	36,080	36,080
Other State Aids	10-3XXX	24,909	0	0
Subtotal - Revenues From State Sources		8,307,290	8,170,200	8,245,200
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	76,334	73,904	77,587
Subtotal - Revenues From Federal Sources		76,334	73,904	77,587
Budgeted Fund Balance - Operating Budget	10-303	0	2,500,169	2,406,702
Withdrawal From Cap Res-For Local Share	10-307	0	0	423,000
Transfers From Other Funds	10-5200	76,020	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Financing Sources	10-5XXX	24,825	0	0
Adjustment For Prior Year Encumbrances		0	142,929	0
Actual Revenues (Over)/Under Expenditures		1,117,116	0	0
Total Operating Budget		70,352,577	72,840,600	74,603,438
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	576,803	629,635	535,191
Total Revenues From State Sources		576,803	629,635	535,191
Revenues from Federal Sources:				
Title I	20-4411-4416	458,649	518,917	441,063
Title II	20-4451-4455	87,629	86,739	73,729
Title III	20-4491-4494	44,974	51,686	43,933
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,066,043	1,029,694	875,260
Other	20-4XXX	0	100,000	100,000
Total Revenues From Federal Sources		1,657,295	1,787,036	1,533,985
Total Grants And Entitlements		2,234,098	2,416,671	2,069,176
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,246,346	3,501,658	2,160,996
Total Revenues From Local Sources		2,246,346	3,501,658	2,160,996
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	187,872	188,852	1,247,193
Total Local Repayment Of Debt		2,434,218	3,690,510	3,408,189
Total Repayment Of Debt		2,434,218	3,690,510	3,408,189

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		75,020,893	78,947,781	80,080,803
Total Revenues/Sources Net of Transfers		75,020,893	78,947,781	80,080,803

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,983,869	21,103,251	21,142,446
Special Education - Instruction	11-2XX-100-XXX	6,249,696	6,461,660	6,530,479
Basic Skills/Remedial - Instruction	11-230-100-XXX	587,498	652,473	629,248
Bilingual Education - Instruction	11-240-100-XXX	772,204	848,099	752,327
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	402,838	385,317	397,099
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,015,601	1,081,363	1,088,681
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,913,601	4,353,303	4,827,893
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	86,452	70,544	72,368
Undist. Expenditures - Health Services	11-000-213-XXX	505,049	513,056	603,338
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,061,253	1,120,639	1,129,326
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	558,791	713,500	750,446
Undist. Expenditures - Guidance	11-000-218-XXX	1,245,113	1,246,097	1,256,861
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,726,707	1,788,463	1,773,720
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,006,113	1,014,057	1,100,668
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	499,434	520,378	533,139
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	92,914	95,829	97,149
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	985,129	1,143,541	1,126,603
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,224,084	2,228,637	2,095,815
Undist. Expend. - Central Services	11-000-251-XXX	689,749	774,032	732,029
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	601,763	720,994	715,289
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,542,702	6,790,768	6,727,758
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,309,559	3,455,173	3,475,121
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,437,047	14,959,526	15,827,496
Total Undistributed Expenditures		38,485,460	41,508,537	42,845,019
Total General Current Expense		68,497,166	72,040,700	73,385,299

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	361,534	506,323	532,395
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,240,704	60,092	60,092
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	423,000
Interest Deposit To Capital Reserve	10-604	0	1,000	500
Total Capital Outlay		1,602,238	567,415	1,015,987
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	227,711	232,485	202,152
Total Summer School	13-422-X00-XXX	227,711	232,485	202,152
Total Special Schools	13-XXX-XXX-XXX	227,711	232,485	202,152
Transfer Of Funds To Charter Schools	10-000-100-56X	25,462	0	0
General Fund Grand Total		70,352,577	72,840,600	74,603,438
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	39,972	43,576	37,040
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	172,691	205,975	175,079
Nonpublic Handicapped Services	20-XXX-XXX-XXX	248,058	240,448	204,381
Nonpublic Nursing Services	20-XXX-XXX-XXX	74,552	77,130	65,560
Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,705	19,656	16,708
Nonpublic Security Aid	20-XXX-XXX-XXX	21,825	42,850	36,423
Total Other State Projects		576,803	629,635	535,191
Total State Projects	20-XXX-XXX-XXX	576,803	629,635	535,191
Federal Projects:				
Title I	20-XXX-XXX-XXX	458,649	518,917	441,063
Title II	20-XXX-XXX-XXX	87,629	86,739	73,729
Title III	20-XXX-XXX-XXX	44,974	51,686	43,933
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,066,043	1,029,694	875,260

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other	20-XXX-XXX-XXX	0	100,000	100,000
Total Federal Projects	20-XXX-XXX-XXX	1,657,295	1,787,036	1,533,985
Total Special Revenue Funds		2,234,098	2,416,671	2,069,176
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,434,218	3,690,510	3,408,189
Total Debt Service Funds		2,434,218	3,690,510	3,408,189
Total Expenditures/Appropriations		75,020,893	78,947,781	80,080,803
Total Expenditures Net of Transfers		75,020,893	78,947,781	80,080,803

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,673,432	2,581,938	1,714,298	1,453,953
--Repayment of Debt	0	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,360,531	328,224	429,224	6,724
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,822,201	3,828,886	2,146,357	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,116	\$16,880	\$17,878	\$18,071	\$18,582
Total Classroom Instruction	\$9,704	\$10,209	\$10,739	\$10,807	\$11,092
Classroom-Salaries and Benefits	\$9,319	\$9,709	\$10,222	\$10,285	\$10,504
Classroom-General Supplies and Textbooks	\$316	\$413	\$416	\$417	\$478
Classroom-Purchased Services	\$69	\$87	\$102	\$105	\$110
Total Support Services	\$2,298	\$2,406	\$2,579	\$2,611	\$2,785
Support Services-Salaries and Benefits	\$2,141	\$2,237	\$2,391	\$2,420	\$2,612
Total Administrative Costs	\$1,506	\$1,554	\$1,652	\$1,732	\$1,713
Administration Salaries and Benefits	\$1,247	\$1,309	\$1,365	\$1,418	\$1,425
Total Operations and Maintenance of Plant	\$2,009	\$2,058	\$2,210	\$2,209	\$2,249
Operations and Maintenance-Salaries and Benefits	\$1,031	\$1,064	\$1,182	\$1,169	\$1,231
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$440	\$479	\$506	\$514	\$534
Total Equipment Costs	\$68	\$100	\$113	\$142	\$152
Legal Costs	\$23	\$45	\$36	\$37	\$47
Employee Benefits as a percentage of salaries*	30.67%	31.61%	33.87%	34.35%	36.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	Tuition	40,000	Tuition for Students received from other Districts
1	300	Miscellaneous Revenue	200,000	Various Receipts
1	350	Interest Revenue	15,000	Interest on Bank Accounts
1	765	State Grant Funds	535,191	State Grant Funds

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative Cafeteria Services with Deal School District	0
Social Worker/Psychologist	Cooperative arrangement with Municipality for Student Assistance Counselors (SACa??s)	0
Recycling	Cooperative Recycling arrangements with Municipality	0
Others	Bus Maintenance Shard Service with Long Branch Board of Education	0
Others	Participation in Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF)	0
Others	Participation in ACES Cooperative Energy Purchasing Program	0
Others	EDS Cooperative Purchasing Consortium	0
Others	MOESC Cooperative Transportation Jointures	0
Others	Joint HS Ice Hockey Team with Shore Regional School District	0
Others	Other Cooperative arrangements with the Township of Ocean including Snow Removal, Facilities and Equipment Coordination, Code Red emergency calling system, Summer Camp Bus Transportation, Garbage Collection, Custodial Services, and lawn Maintenance	0
Others	Rent our Facilities to Township of Ocean Chamber of Commerce	0

LOCH ARBOUR VILLAGE	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,825,263
(B) Estimated Net Taxable Valuation (as of 10/01/16)	149,094,577
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2242
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,093,622
(E) Estimated Net Taxable Valuation (as of 10/01/16)	149,094,577
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4042

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,825,263
(H) Estimated Equalized Valuation (as of 10/01/16)	136,977,890
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3325
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,093,622
(K) Estimated Equalized Valuation (as of 10/01/16)	136,977,890
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5284

OCEAN TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,270,686
(B) Estimated Net Taxable Valuation (as of 10/01/16)	4,223,169,055
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4271
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,833,654
(E) Estimated Net Taxable Valuation (as of 10/01/16)	4,223,169,055

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4878

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,270,686
(H) Estimated Equalized Valuation (as of 10/01/16)	4,759,112,032
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2664
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,833,654
(K) Estimated Equalized Valuation (as of 10/01/16)	4,759,112,032
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3203

NAME=Denise Ricciardi

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$160,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,221
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$495
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,324
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Ricciardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Tattersall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs and Grounds Superv
Base Annual Salary Amount	\$101,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$406
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,449
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gary Tattersall

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=George Stone

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$121,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,671
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$495
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,107
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Stone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Stefankiewicz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,086
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$781
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Stefankiewicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janice Hiers

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	SBA Secretary
Base Annual Salary Amount	\$76,433
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,309
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janice Hiers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Weldon

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curr and Inst
Base Annual Salary Amount	\$148,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,121
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Weldon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Jannarone

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$182,398
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,372
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$781
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,031
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Jannarone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Mosca

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Superv
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$908
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Mosca

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Hall

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Engineer
Base Annual Salary Amount	\$113,758
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$772
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,480
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Hall

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	